

**LA Table: FUNDING PERIOD (2024-25)****Department for Education Section 251 Financial Data Collection**

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**Local Authority: 311 Havering London Borough Council**

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£32,167,424.00	£122,603,180.00	£109,563,495.00				£264,334,099.00		£264,334,099.00
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0.00	£706,500.00	£402,667.00	£4,285,000.00	£400,000.00		£5,794,167.00		£5,794,167.00
1.1.1 Contingencies		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.2 Behaviour support services		£195,483.00	£0.00				£195,483.00	£0.00	£195,483.00
1.1.3 Support to UPEG and bilingual learners		£115,682.00	£0.00				£115,682.00	£0.00	£115,682.00
1.1.4 Free school meals eligibility		£28,933.00	£0.00				£28,933.00	£0.00	£28,933.00
1.1.5 Insurance		£349,320.00	£0.00				£349,320.00	£0.00	£349,320.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£645,543.00	£0.00				£645,543.00	£0.00	£645,543.00
1.1.9 Staff costs – supply cover for facility time		£48,905.00	£0.00				£48,905.00	£0.00	£48,905.00
1.2.1 Top-up funding – maintained schools	£0.00	£14,650,044.00	£0.00	£4,209,425.00	£0.00		£18,859,469.00	£0.00	£18,859,469.00
1.2.2 Top-up funding – academies, free schools and colleges	£0.00	£3,124,039.00	£8,890,129.00	£8,400,000.00	£950,000.00	£3,450,000.00	£24,814,168.00	£0.00	£24,814,168.00
1.2.3 Top-up and other funding – non-maintained and independent providers	£0.00	£0.00	£0.00	£4,040,000.00	£0.00	£1,160,000.00	£5,200,000.00	£0.00	£5,200,000.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£461,228.00	£136,578.00				£597,806.00	£0.00	£597,806.00
1.2.5 SEN support services	£976,382.00	£716,247.00	£468,980.00	£10,222.00	£0.00	£0.00	£2,171,831.00	£0.00	£2,171,831.00
1.2.6 Hospital education services				£0.00	£263,998.00		£263,998.00	£0.00	£263,998.00
1.2.7 Other alternative provision services	£0.00	£784,644.00	£1,012,516.00	£81.00	£0.00	£0.00	£1,797,241.00	£0.00	£1,797,241.00
1.2.8 Support for inclusion	£0.00	£137,774.00	£90,211.00	£0.00	£0.00	£0.00	£227,985.00	£0.00	£227,985.00
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.11 Direct payments (SEN and disability)	£0.00	£271,940.00	£178,060.00	£0.00	£0.00	£0.00	£450,000.00	£0.00	£450,000.00
1.2.13 Therapies and other health related services	£0.00	£0.00	£0.00	£425,000.00	£0.00	£0.00	£425,000.00	£0.00	£425,000.00
1.3.1 Central expenditure on early years entitlement	£1,914,941.00						£1,914,941.00	£0.00	£1,914,941.00
1.4.1 Contribution to combined budgets	£0.00	£74,206.00	£20,000.00	£0.00	£0.00		£94,206.00	£0.00	£94,206.00
1.4.2 School admissions	£0.00	£368,895.00	£241,543.00	£5,265.00	£0.00		£615,703.00	£0.00	£615,703.00
1.4.3 Servicing of schools forums	£5,220.00	£24,212.00	£15,853.00	£346.00	£31.00		£45,662.00	£0.00	£45,662.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00

1.4.5 Falling Rolls Fund	£0.00	£193,932.00	£0.00	£0.00	£0.00	£0.00	£193,932.00	£0.00	£193,932.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£1,775,076.00	£434,582.00	£0.00	£0.00	£0.00	£2,209,658.00	£0.00	£2,209,658.00
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£51,580.00					£51,580.00	£0.00	£51,580.00
1.4.14 Other Items	£26,291.00	£121,957.00	£79,854.00	£1,740.00	£158.00	£0.00	£230,000.00		£230,000.00
1.5.1 Education welfare service							£115,988.00	£0.00	£115,988.00
1.5.2 Asset management							£44,867.00	£0.00	£44,867.00
1.5.3 Statutory/ Regulatory duties							£600,164.00	£0.00	£600,164.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£41,918.00	£0.00	£41,918.00
1.6.4 Statutory/ Regulatory duties							£250,490.00	£0.00	£250,490.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£40,521.00	£0.00	£40,521.00
1.6.7 School Improvement							£89,251.00	£0.00	£89,251.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£35,090,258.00	£147,449,320.00	£121,534,468.00	£21,377,079.00	£1,614,187.00	£4,610,000.00	£332,858,511.00	£0.00	£332,858,511.00
1.9.1 Estimated Dedicated Schools Grant for 2024-25 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£316,403,844.00		
1.9.2 Dedicated Schools Grant brought forward from 2023-24 (please show a deficit as a negative)							-£15,296,453.00		
1.9.3 Dedicated Schools Grant carry forward to 2025-26 (please show a deficit as a positive)							£31,751,120.00		
1.9.4 Grant for maintained school sixth forms							£0.00		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£332,858,511.00		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£144,937,781.00		
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£3,486,833.00		
2.0.1 Central support services							£1,422,165.00	£975,602.00	£446,563.00
2.0.2 Education welfare service							£320,892.00	£100,000.00	£220,892.00
2.0.3 School improvement							£642,166.00	£0.00	£642,166.00
2.0.4 Asset management - education							£111,250.00	£0.00	£111,250.00
2.0.5 Statutory/ Regulatory duties - education							£4,664.00	£2,480.00	£2,184.00

2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
2.1.1 Educational psychology service							£996,680.00	£0.00	£996,680.00
2.1.2 SEN administration, assessment and coordination and monitoring							£2,279,086.00	£0.00	£2,279,086.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£114,360.00	£0.00	£114,360.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£0.00	£0.00	£6,345,570.00	£0.00		£6,345,570.00	£0.00	£6,345,570.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£183,410.00	£0.00	£0.00	£0.00		£183,410.00	£0.00	£183,410.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0.00	£176,649.00	£0.00	£342,907.00	£519,556.00	£0.00	£519,556.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£191,370.00	£0.00	£371,483.00	£562,853.00	£0.00	£562,853.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£287,170.00	£0.00	£287,170.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£188,397.00	£41,866.00	£197,548.00	£0.00	£427,811.00	£187,081.00	£240,730.00
2.3.2 Adult and Community learning							£2,437,740.00	£1,855,826.00	£581,914.00
2.3.3 Pension costs							£416,420.00	£0.00	£416,420.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£0.00	£0.00	£0.00
2.4.1 Other Specific Grant							£0.00	£0.00	£0.00
2.5.1 Total Other education and community budget							£17,071,793.00	£3,120,989.00	£13,950,804.00
3.0.1 Funding for individual Sure Start Children's Centres							£276,340.00	£0.00	£276,340.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£86,140.00	£286,610.00	-£200,470.00
3.0.4 Other spend on children under 5							£0.00	£0.00	£0.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£362,480.00	£286,610.00	£75,870.00
3.1.1 Residential care							£14,415,333.00	£0.00	£14,415,333.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£5,321,216.00	£0.00	£5,321,216.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£2,627,765.00	£0.00	£2,627,765.00
3.1.3 Adoption services							£1,265,357.00	£0.00	£1,265,357.00
3.1.4 Special guardianship support							£1,469,710.00	£0.00	£1,469,710.00
3.1.5 Other children looked after services							£2,176,389.00	£0.00	£2,176,389.00
3.1.6 Short breaks (respite) for looked after disabled children							£0.00	£0.00	£0.00
3.1.7 Children placed with family and friends							£950,000.00	£0.00	£950,000.00

3.1.8 Education of looked after children	£9,042.00	£41,945.00	£27,465.00	£599.00	£54.00	£79,105.00	£0.00	£79,105.00
3.1.9 Leaving care support services						£4,158,180.00	£0.00	£4,158,180.00
3.1.10 Asylum seeker services children						£313,340.00	£0.00	£313,340.00
3.1.11 Total Children Looked After	£9,042.00	£41,945.00	£27,465.00	£599.00	£54.00	£32,776,395.00	£0.00	£32,776,395.00
3.2.1 Other children and families services						£732,960.00	£0.00	£732,960.00
3.3.1 Social work (including LA functions in relation to child protection)						£17,007,163.00	£0.00	£17,007,163.00
3.3.2 Commissioning and Children's Services Strategy						£2,421,438.00	£0.00	£2,421,438.00
3.3.3 Local Safeguarding Children Board						£256,585.00	£0.00	£256,585.00
3.3.4 Total Safeguarding Children and Young People's Services						£19,685,186.00	£0.00	£19,685,186.00
3.4.1 Direct payments						£696,230.00	£0.00	£696,230.00
3.4.2 Short breaks (respite) for disabled children						£1,577,260.00	£0.00	£1,577,260.00
3.4.3 Other support for disabled children						£0.00	£0.00	£0.00
3.4.4 Targeted family support						£2,337,910.00	£64,600.00	£2,273,310.00
3.4.5 Universal family support						£0.00	£0.00	£0.00
3.4.6 Total Family Support Services						£4,611,400.00	£64,600.00	£4,546,800.00
3.5.1 Universal services for young people						£870,560.00	£331,870.00	£538,690.00
3.5.2 Targeted services for young people						£801,785.00	£0.00	£801,785.00
3.5.3 Total Services for young people						£1,672,345.00	£331,870.00	£1,340,475.00
3.6.1 Youth justice						£990,300.00	£270,740.00	£719,560.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)						£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)						£349,930,304.00	£3,120,989.00	£346,809,315.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)						£60,831,066.00	£953,820.00	£59,877,246.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)						£410,761,370.00	£4,074,809.00	£406,686,561.00
7 Capital Expenditure (excluding CERA)	£1,694,536.00	£17,565,001.00	£6,244,009.00	£3,648,838.00	£287,209.00	£29,439,593.00	£0.00	£29,439,593.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)						£0.00	£0.00	£0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)						£0.00	£0.00	£0.00
<b>1.8.1a DSG Block Planned Expenditure</b>						<b>Allocated DSG funding</b>	<b>Planned Spend</b>	<b>Net</b>
Schools (before academy recoupment)						£237,615,971.00	£236,427,891.00	£1,188,080.00
Central School Services						£1,746,589.00	£1,746,589.00	£0.00
High Needs (excluding post school)						£42,958,919.00	£60,601,666.00	-£17,642,747.00
Early Years						£34,082,365.00	£34,082,365.00	£0.00
Total						£316,403,844.00	£332,858,511.00	-£16,454,667.00